



CONSOLIDATED SECURITIES LIMITED

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CONSOLIDATED SECURITIES LIMITED

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31st DECEMBER, 2011

(Rs. In lacs)

Sl. No	PARTICULARS	3rd Quarter Ended			NINE MONTHS ENDED		Year Ended 31.03.2011 (Audited)
		31.12.2011 (Unaudited)	30.09.2011 (Unaudited)	31.12.2010 (Unaudited)	31.12.2011 (Unaudited)	31.12.2010 (Unaudited)	
1. (a)	Net Sales/Income from Operations	2,015.88	5,023.00	3,932.26	17,666.09	12,792.07	14,933.13
(b)	Other Operating Income	381.72	159.30	252.02	810.35	393.76	886.68
	Total Income (a+b)	2,397.60	5,182.30	4,184.28	18,476.44	13,185.83	15,819.81
2	Expenditure						
	a. (Increase)/decrease in stock in trade	(255.18)	282.85	329.47	(950.77)	133.01	150.74
	b. Consumption of raw materials				-		-
	c. Purchase of traded goods	2,464.19	4,744.82	3,335.41	18,684.04	11,644.32	13,935.31
	d. Employees cost	14.22	12.31	2.53	37.66	7.41	10.00
	e. Depreciation	1.32	1.32	1.32	3.96	3.96	5.27
	f. Loss on sale of Investments		-	-	-	-	-
	g. Other expenditure	15.53	22.45	17.21	58.14	82.78	103.88
	h. Total	2,240.08	5,063.75	3,685.94	17,833.03	11,871.48	14,205.20
3	Profit from Operations before other income, Interest and Exceptional items (1-2)	157.52	118.55	498.34	643.41	1,314.35	1,614.61
4	Other Income	-	-	0.50	-	1.14	1.34
5	Profit before Interest and Exceptional Items(3+4)	157.52	118.55	498.84	643.41	1,315.49	1,615.95
6	Interest	4.44	14.47	244.75	142.41	426.94	480.74
7	Profit/(Loss) from Ordinary Activities before tax	153.08	104.08	254.09	501.00	888.55	1,135.21
8	Provision for Tax	49.67	33.77	79.11	162.55	294.76	325.13
9	Net Profit (+)/Loss (-) from Ordinary Activities after tax (7-8)	103.41	70.31	174.98	338.45	593.79	810.08
10	Extraordinary Items (Net of tax expenses Rs.)	-	-	-	-	-	-
11	Net Profit(+)/Loss(-) for the period (9-10)	103.41	70.31	174.98	338.45	593.79	810.08
12	Paid-up equity share capital(Face Value Rs.10/-)	338.22	338.22	338.22	338.22	338.22	338.22
13	Reserves excluding Revaluation Reserves	5,258.42	5,258.42	4,789.13	5,258.42	4,789.13	5,258.42
14	Earnings Per Share (EPS)						
	Basic and diluted EPS	3.06	2.08	4.73	10.01	15.21	21.48
15	Public shareholding						
	- Number of shares	1180239	1248884	1248844	1180239	1248844	1248844
	- Percentage of shareholding	34.90	36.92	36.92	34.90	36.92	36.92
16	Promoter and promoter group shareholding						
a)	Pledged/Encumbered	-	-	-	-	-	-
b)	Non- encumbered						
	- Number of Shares	2201968	2133363	2133363	2201968	2133363	2133363
	- Percentage of shares (as total shareholding of promoter and promoter group)	100	100	100	100	100	100
	- Percentage of shares (as a % of the total share capital of the co.)	65.10	63.08	63.08	65.10	63.08	63.08

NOTES

- The above unaudited results were reviewed by Audit Committee on 9th day of February, 2012 and were approved and taken on record by the Board of Directors in their Meeting held on 9th day of February, 2012.
- The statutory auditors have carried out a limited review of the above financial results.
- During the quarter ended 31ST DECEMBER.2011, no complaint was received and neither any complaint is pending.
- The Company does not have more than one reportable segment in line with the Accounting Standards

For and on Behalf the Board

(Rohit Gupta)

Managing Director & CFO

PLACE NEW DELHI

DATE: 09.02.2012