



UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED 31ST DECEMBER, 2012

(Rs. In Lacs)

Sl. No.	PARTICULARS	QUARTER ENDED			NINE MONTH ENDED		Year Ended 31.03.2012 (Audited)
		31.12.2012 (Unaudited)	30.09.2012 (Unaudited)	31.12.2011 (Unaudited)	31.12.2012 (Unaudited)	31.12.2011 (Unaudited)	
PART - I (STATEMENT OF UNAUDITED RESULTS FOR THE QUARTER AND NINE MONTHS ENDED 31.12.2012)							
1	INCOME FROM OPERATION						
	(a) Net sales/Income from operations	3,169.23	2,712.81	2,015.88	7,632.88	17,666.09	22,089.06
	(b) Other operating income	11.09	53.88	381.72	65.96	810.35	1,028.03
	Total Income from operation (a+b)	3,180.32	2,766.69	2,397.60	7,698.84	18,476.44	23,117.09
2	EXPENSES						
	a. Cost of materials consumed						
	b. Purchases of stock-in-trade	2,549.91	2,999.82	2,464.19	7,526.28	18,684.04	21,543.19
	c. Changes in inventories of finished goods, work-in-progress and Stock-in-trade	417.35	(397.60)	(255.18)	(572.86)	(950.77)	616.57
	d. Employee benefits expense	12.83	13.17	14.22	38.29	37.66	50.80
	f. Depreciation and amortisation expense	1.74	2.01	1.32	5.92	3.96	4.75
	g. Other expenses (any item exceeding 10% of the total expenses relating to continuing operation to be shown separately)	16.36	23.58	15.53	50.44	58.14	83.59
	Total Expenses	2,998.19	2,640.98	2,240.08	7,048.07	17,839.03	22,298.40
3	Profit/(Loss) from Operations before other Income Finance cost and Exceptional Items (1-2)	182.13	125.71	157.52	650.77	643.41	818.69
4	Other income	-	-	-	-	-	-
5	Profit/(Loss) from ordinary activities before finance cost and Exceptional Items(3+4)	182.13	125.71	157.52	650.77	643.41	818.69
6	Finance cost	29.13	27.91	4.44	62.03	142.41	205.95
7	Profit/(Loss) from Ordinary Activities before tax	153.00	97.80	153.08	588.74	501.00	612.74
8	Tax Expenses	46.44	13.92	49.67	170.36	162.55	200.84
9	Net Profit (+)/Loss (-) from Ordinary Activities after tax (7-8)	106.56	83.88	103.41	418.38	338.45	411.90
10	Extraordinary Items (Net of tax expenses Rs.)	-	-	-	-	-	-
11	Net Profit(+)/Loss(-) for the period (9-10)	106.56	83.88	103.41	418.38	338.45	411.90
12	Share of Profit / (Loss) of associates	-	-	-	-	-	-
13	Minority interest	-	-	-	-	-	-
14	Net Profit/(Loss) after tax, minority interest and share of Profit/(Loss) (11+12+13)	106.56	83.88	103.41	418.38	338.45	411.90
15	Paid-up equity share capital(Face Value Rs.10/- Reserves excluding Revaluation Reserves as per Balance Sheet of previous accounting years	495.72	495.72	338.22	495.72	338.22	368.22
16		-	-	5,258.42	5,775.32	5,258.42	5,775.32
17	Earnings Per Share BASIC	2.45	1.93	3.06	9.60	10.01	11.91
	Earnings Per Share DILUTED	2.28	1.79	3.06	8.94	10.01	11.11
PART - II (Select information for the Quarter Ended on 31ST DEC, 2012)							
A PARTICULARS OF SHAREHOLDING							
1	Public Shareholding						
	- Number of shares	1180239	1180239	1180239	1180239	1180239	1180239
	- Percentage of shareholding	27.09	27.09	34.90	27.09	34.90	32.05
2	Promoter and promoter group shareholding						
a)	Pledged/Encumbered						
b)	Non-encumbered						
	- Number of Shares	3176968	3176968	2201968	3176968	2201968	2501968
	- Percentage of shares (as total shareholding of promoter and promoter group)	100	100	100	100	100	100
	- Percentage of shares (as a % of the total share capital of the co.)	72.91	72.91	65.10	72.91	65.10	67.95
B PARTICULARS							
D	INVESTOR COMPLAINTS						
	Pending at the beginning of the quarter	-	-	-	-	-	-
	Receiving during the quarter	-	-	-	-	-	-
	Disposed of during the quarter	-	-	-	-	-	-
	Remaining unresolved at the end of the quarter	-	-	-	-	-	-

NOTES

- The above unaudited results were reviewed by Audit Committee on 14th day of Feb, 2013 and were approved and taken on record by the Board of Directors in their Meeting held on 14th day of Feb, 2013.
- The Company does not have more than one reportable segment in line with the Accounting Standards (AS-17)- 'Segment Reporting' issued by the Institute of Chartered Accountants of India.
- Figures for the previous quarter/period have been regrouped/rearranged wherever necessary.
- The statutory auditors have carried out a limited review of the above financial results.

For and on Behalf the Board

(Rohit Gupta)
Managing Director & CFO

PLACE: NEW DELHI
DATE: 14.02.2013



R. MAHAJAN & ASSOCIATES
CHARTERED ACCOUNTANTS

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Dated.....

Ref.


LIMITED REVIEW REPORT
 For the quarter ended on 31.12.2012

We have reviewed the accompanying statement of un-audited financial results of M/s **Consolidated Securities Limited** having its registered office at 8/19, 3rd Floor, W.E.A, Pusa Lane, Karol Bagh, New Delhi - 110005 for the quarter ended 31st December 2012 except for the disclosures regarding "Public Shareholding" and "Promoter and Promoter Group Shareholding" which have been traced from disclosures made by the Company's Management and has been approved by the Board of Directors/ Committee of Board of Directors. Our responsibility is to issue a report on these financial statements based on our review.

We conducted our review in accordance with the Standard on Review Engagement (SRE) 2400, Engagements to Review Financial Statements issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the financial statements are free of material misstatement. A review is limited primarily to inquiries of company personnel and analytical procedures applied to financial data and thus provides less assurance than an audit. We have not performed an audit and accordingly, we do not express an audit opinion.

Based on our review conducted as per the accompanying statement, nothing has come to our notice that causes us to believe that the accompanying statement of un-audited financial results prepared in accordance with the accounting practices and policies has not disclosed the information required to be disclosed in terms of Clause 41 of the Listing Agreement including the manner in which it is to be disclosed, or that it contains any material misstatement

For R. Mahajan & Associates
 Chartered Accountants
 FRN 011348N


 (RATNESH MAHAJAN)
 Partner
 M. No. 85484

Place: New Delhi
 Date: 14.02.2013



UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED 31ST DECEMBER, 2012

(Rs. In Lacs)

Sl. No.	PARTICULARS	QUARTER ENDED			NINE MONTHS ENDED		Year Ended 31.03.2012 (Audited)
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1	INCOME FROM OPERATION	3,169.23	2,712.81	2,015.88	7,632.88	17,666.09	22,089.06
	(a) Net sales/income from operations	11.09	53.88	391.72	65.96	810.35	1,028.03
	(b) Other operating income	3,158.14	2,658.93	1,624.16	7,566.92	16,855.74	21,061.03
	Total Income from operation (a+b)						
2	EXPENSES						
	a. Cost of materials consumed	2,549.91	2,990.82	2,464.19	7,526.28	18,684.04	21,543.19
	b. Purchases of stock-in-trade	417.35	(897.80)	(255.18)	(572.86)	(950.77)	616.57
	c. Changes in inventories of finished goods, work-in-progress and Stock-in-trade	12.89	13.17	14.22	38.29	37.66	50.30
	d. Employee benefits expense	1.74	2.01	1.32	5.92	8.96	4.75
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15	Paid-up equity share capital(Face Value Rs.10/-)	435.72	435.72	398.22	435.72	398.22	368.22
16	Reserves excluding Revaluation Reserves as per Balance Sheet of previous accounting years	2.45	1.93	3.06	9.60	10.01	11.91
17	Earnings Per Share BASIC	2.28	1.79	3.06	8.94	10.01	11.11
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PARTICULARS							
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For and on Behalf the Board

(Rohit Gupta)
Managing Director & CFOPLACE: NEW DELHI
DATE: 14.02.2013