



CONSOLIDATED SECURITIES LIMITED
UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2013

Sl. No	PARTICULARS	QUARTER ENDED			Year Ended
		30.06.2013 (Unaudited)	31.03.2013 (Unaudited)	30.06.2012 (Unaudited)	31.03.2013 (Audited)
(Rs. In lacs)					
PART - I (STATEMENT OF UNAUDITED RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2013.					
1	INCOME FROM OPERATION				
	(a) Net sales/income from operations	1,621.55	2,945.99	1,750.84	10,578.87
	(b) Other operating income	5.60	3.41	0.99	69.37
	Total income from operation (a+b)	1,627.15	2,949.40	1,751.83	10,648.24
2	EXPENSES				
	a. Cost of materials consumed				
	b. Purchases of stock-in-trade	3,805.57	2,406.04	1,976.55	9,992.32
	c. Changes in inventories of finished goods, work-in-progress and Stock-in-trade	(2,593.77)	436.06	(592.61)	(136.80)
	d. Employee benefits expense	12.96	14.25	12.29	52.54
	e. Provision for Doubtful Debts	200.00	-	-	-
	f. Depreciation and amortisation expense	1.64	1.69	2.17	7.61
	g. Other expenses (any item exceeding 10% of the total expenses relating to continuing operation to be shown separately)	16.78	22.73	10.50	73.17
	Total Expenses	1,443.18	2,880.77	1,408.90	9,028.84
3	Profit/(Loss) from Operations before other Income Finance cost and Exceptional Items (1-2)	183.97	68.63	342.93	719.40
4	Other Income	-	-	-	-
5	Profit/(Loss) from ordinary activities before finance cost and Exceptional Items(3+4)	183.97	68.63	342.93	719.40
6	Finance cost	23.22	61.24	4.99	123.27
7	Profit/(Loss) from Ordinary Activities before tax	160.75	7.39	337.94	596.13
8	Exceptional Items	-	-	-	-
9	Profit/(Loss) from Ordinary Activities before tax	160.75	7.39	337.94	596.13
10	Tax Expenses	117.00	5.33	110.00	175.69
11	Net Profit (+)/Loss (-) from Ordinary Activities after tax (7-8)	43.75	2.06	227.94	420.44
12	Extraordinary Items (Net of tax expenses Rs.)	-	-	-	-
13	Net Profit(+)/Loss(-) for the period (9-10)	43.75	2.06	227.94	420.44
14	Share of Profit / (Loss) of associates	-	-	-	-
15	Minority Interest	-	-	-	-
16	Net Profit/(Loss) after taxes, minority interest and share of Profit/(Loss) (11+12+13)	43.75	2.06	227.94	420.44
17	Paid-up equity share capital(Face Value Rs.10/- Reserves excluding Revaluation Reserves as per Balance	468.22	435.72	435.72	435.72
18	Sheet of previous accounting years	-	-	-	-
19	Earnings Per Share BASIC	0.96	0.05	5.31	9.65
	Earnings Per Share DILUTED	0.96	0.04	4.94	8.98



PART -II (Select information for the Quarter Ended 30th June 2013)

PARTICULARS OF SHAREHOLDING					
1	Public Shareholding	1180239	1180239	1180239	1180239
	- Number of shares	25.21	27.09	27.09	27.09
	- Percentage of shareholding				
2	Promoter and promoter group shareholding				
a)	Pledged/Encumbered				
b)	Non-encumbered	3501968	3176968	3176968	3176968
	- Number of Shares	100	100	100	100
	- Percentage of shares (as total shareholding of promoter and promoter group)				
	- Percentage of shares (as a % of the total share capital of the co.)	74.79	72.91	72.91	72.91
B	INVESTOR COMPLAINTS				
	Pending at the beginning of the quarter				
	Receiving during the quarter				
	Disposed of during the quarter				
	Remaining unresolved at the end of the quarter				

NOTES

- The above unaudited results were reviewed by Audit Committee on 14th day of August, 2013 and were approved and taken on record by the Board of Directors in their Meeting held on 14th day of Aug 2013.
- The Company does not have more than one reportable segment in line with the Accounting Standards (AS-17)- 'Segment Reporting' issued by the Institute of Chartered Accountants of India.
- The company has allotted 325000 shares in April 2013 upon conversion of warrants issued to the promoters.
- Figures for the previous quarter/period have been regrouped/rearranged wherever necessary

PLACE NEW DELHI
DATE: 14.08.2013



For and on Behalf the Board

(Rohit Gupta)
Managing Director & CFO